

**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	592,370	543,343	49,027	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	8,729,651	8,729,651	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	80,404	0	60,303	20,101	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,272	0	6,204	2,068	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	30,640	0	30,640	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	67,390	43,534	11,928	11,928	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,914	1,957	979	978	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	95,483	61,682	16,901	16,900	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	12,169	7,861	2,154	2,154	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	60,427	0	30,214	30,213	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	120,632	120,632	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	96,562	96,562	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,064	0	2,064	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	7,000	0	7,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	32,119	32,119	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	895,738	0	447,869	447,869	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	2,013,988	1,560,841	453,147	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>12,848,824</b>	<b>11,198,183</b>	<b>1,118,430</b>	<b>532,211</b>	<b>87.15%</b>	<b>8.70%</b>	<b>4.14%</b>

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	19,820	19,820	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	607,417	303,709	0	303,709	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	15,387	15,387	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	15,933	7,966	0	7,966	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,685	3,343	0	3,343	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	28,853	0	28,853	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	77,808	0	0	77,808	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	83,345	83,345	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	921,318	460,659	0	460,659	50.00%	0.00%	50.00%
33 Medicaid Expansion	22,056	11,028	11,028	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,798,623	905,257	39,881	853,485	50.33%	2.22%	47.45%

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	216,768	144,755	17,821	54,192	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	35,641	26,731	0	8,910	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	14,900	11,920	2,980	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	57,932	28,966	14,483	14,483	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	15,988	11,991	3,997	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	4,746	3,560	0	1,187	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	225,918	225,918	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	78,247	39,124	0	39,123	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	766,973	475,523	0	291,450	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	86,954	86,954	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	12,075	6,038	0	6,038	50.00%	0.00%	50.00%
54 Work First County Block Grant	896,426	443,125	0	453,301	49.43%	0.00%	50.57%
55 Work First Functional Assessment	2,800	2,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	20,366	20,366	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	8,261	7,228	0	1,033	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	78,613	37,318	31,468	9,827	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	49,356	24,678	12,339	12,339	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	16,773	8,386	6,709	1,677	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	2,588,737	1,605,381	89,797	893,559	62.01%	3.47%	34.52%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	17,236,183	13,708,820	1,248,108	2,279,255	79.54%	7.24%	13.22%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.